

City Council Goal Setting Session Agenda Tuesday, January 16, 2024 6:00 P.M.

Call to Order by Mayor Leeming

Pledge of Allegiance

Approval of Agenda

Public Comments The public is encouraged to address the City Council at this time. Generally, citizens are not recognized to speak at any other time during the meeting. Unless granted additional time by the Mayor, each member of the public is limited to three (3) minutes.

New Business

1. Review Council Priorities for 2024-2025 – Review Attached Presentation

Recommended Action: Discussion

Adjournment

Official minutes of the Council Meetings are available for public inspection at the Clerk's Office, 414 East Main Street, DeWitt, Michigan 48820. The City of DeWitt will provide to individuals with disabilities, reasonable auxiliary aids and services which are needed to fully participate in any meeting provided a 72-hour notice is received by phone or in writing. Contact the City Clerk at 414 East Main Street, DeWitt, Michigan 48820 or by calling (517) 669-2441. **POSTED: January 12, 2024.**

Mayor and City Council Goal Setting Session January 16, 2024

Project Updates 01-16-24

- Parks Inventory Update
- Recreation Master Plan
- McGuire Park LWCF Grant Application
- Downtown Utility Line Burial (Bridge Street) and transformer relocation
- Turner Street Resurfacing
- Riverside and Sports Park Playground Equipment/Improvements
- East Dill Sanitary Sewer Extension

- Completed
- Completed and approved by MI DNR
- Awarded \$180,000
- South Bridge Street Completed -Transformer and North Bridge design is progress
- Completed
- Completed
- Still Identifying Financing

2024-25 Capital Project Costs

- McGuire Playground Equipment and LWCF Grant Project
- ▶ 2024-5 Local Street Resurfacing

East Dill Sanitary Sewer Extension

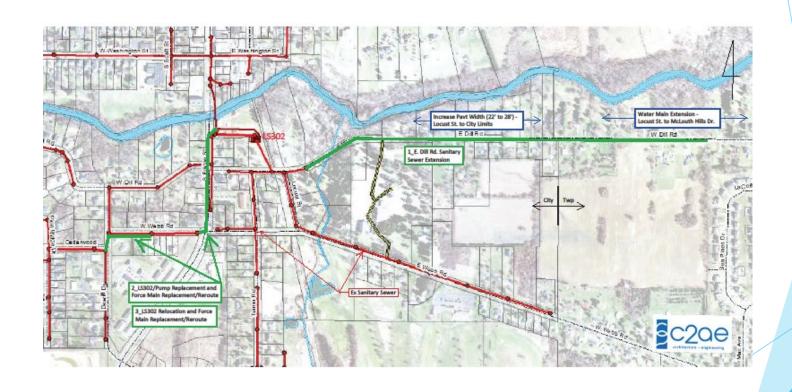
- Pedestrian Bridge Rehab (behind City Hall)
- Opening Cemetery Section & Adding Columbarium

- McGuire Park Budget \$500K
- \$255K budgeted (Street Funds & ARPA \$171,000) West Dill, West Webb, Cedarwood and Looking Glass Glen
- \$1,897,000 (watermain, paved shoulder and re-routing force main) 50% ARPA Funds
 \$251K - Financing Options
- **\$250,000-\$350,000**
- TBD

Sanitary Sewer Extension East Dill Road

- Extend sanitary sewer along East Dill Road from River Trail Park
- Approximately 20 property owners impacted
- 19 properties currently served by private drain fields (1 vacant lot)
- City Ordinance requires sanitary sewer connection if within 200 feet of property
- Would require internal plumbing modifications by homeowners
- Extend beyond City limits in to DeWitt Township
- Extend municipal water, include paved shoulders, storm sewer upgrades?

Sanitary Sewer Route



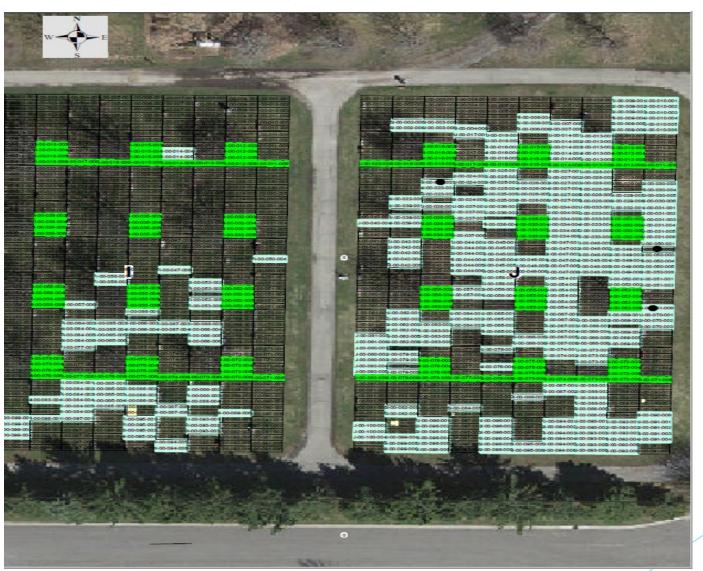
Dill Rd Sanitary Sewer Funding Options

- \$35 million -Failing Septic System Elimination Program Program has not been activated
- SRF Loan Program Project Not Eligible
- MI Rural Water may have assistance for homeowners
- Revenue Bond or Bank Loan

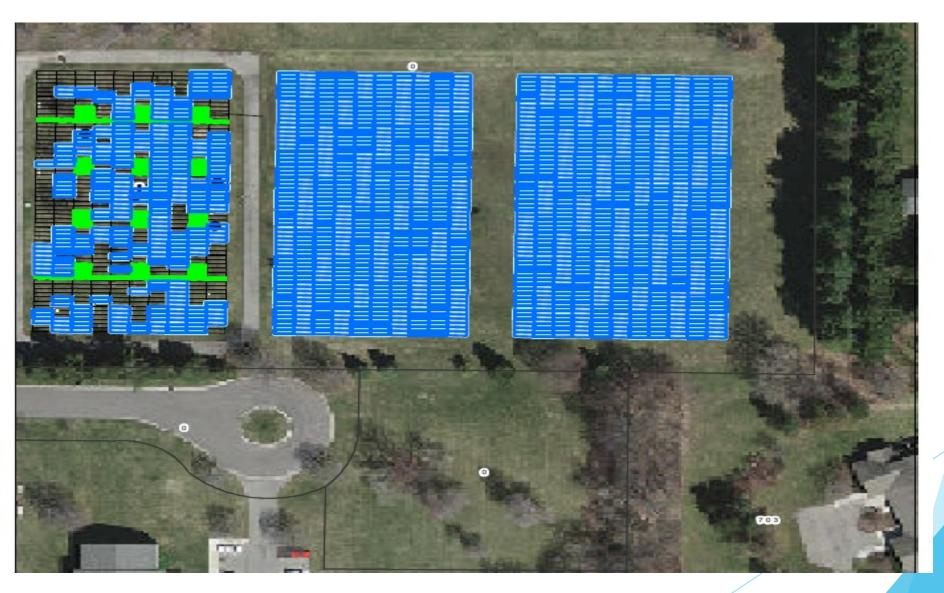
Projects on the Horizon

- 2026 East Main Street \$315,000 (City Portion Street Funds \$63,000)
- 2024 Local Street Resurfacing \$255,000 (West Webb, Looking Glass Glenn,
- SCCMUA Facility Upgrades City Portion 12% (approximately \$2.6 million)
- McGuire Park Improvements \$500,000 (including LWCF Grant)
- Pedestrian Bridge Rehabilitation MNRTF Grant Eligible
- **DPW** Building Improvements \$500,000-\$750,000
- Parks Improvement Plan -Percy Caris, Millbrook and River Trail Park are the next top priorities in the Parks Improvement Plan
- ▶ Riverside Park potential expansion acquisition of two (2) adjacent properties
- Public Parking Lot Construction Downtown
- Cemetery Expansion and Columbarium Construction
- ► Historical Home Signs Located Throughout the City City Reclaim and Restore Signs

Cemetery Sections I & J



Future Cemetery Sections K,L & Columbarium



Questions?